



Citizens Advisory Committee

July 10, 2024



SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Today's Agenda

- Project update: virtual site tours
- Program update
- Communications update
- Administrative items



Project Update: Virtual Site Tours



Program Update



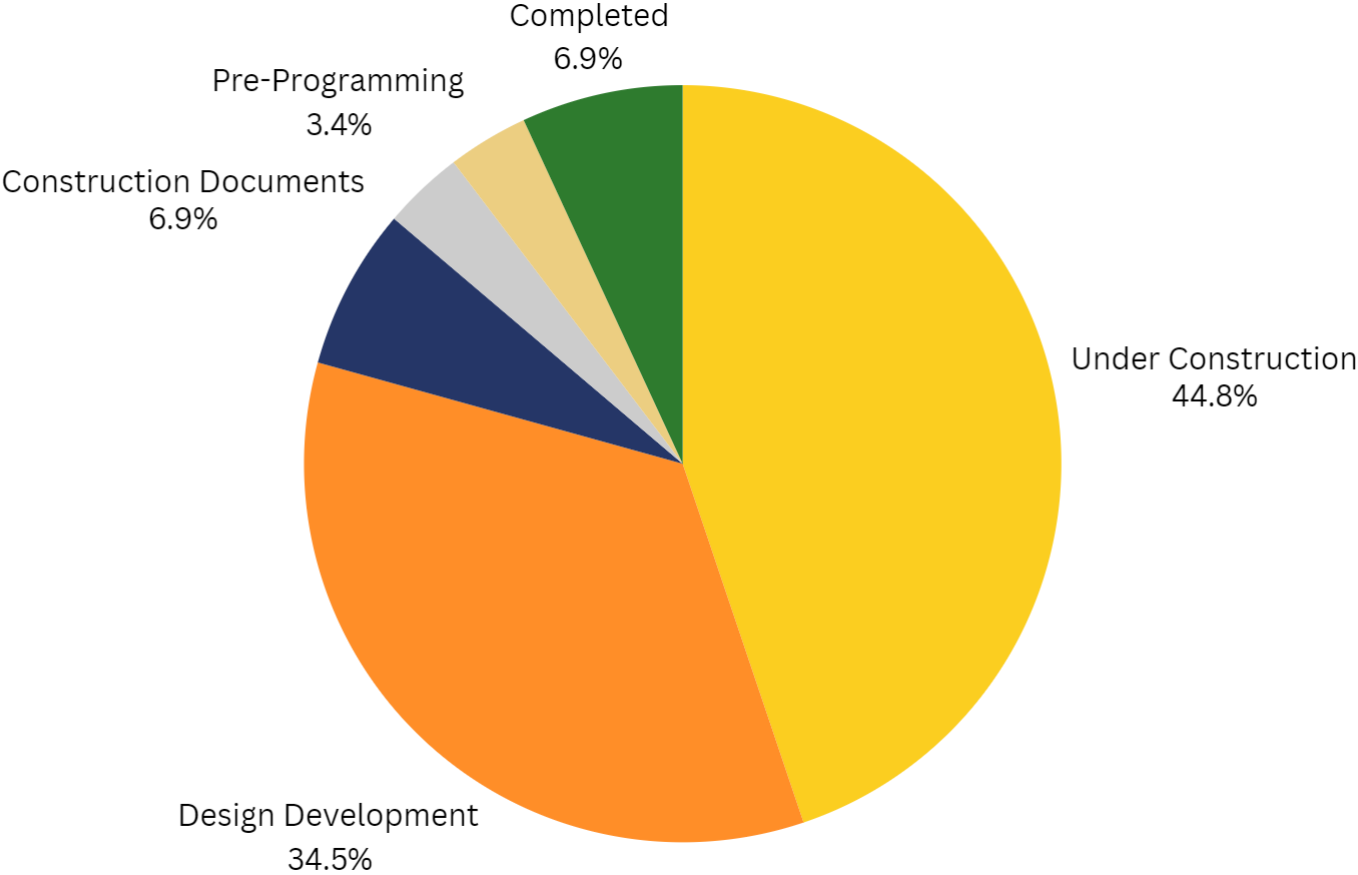
Major Renovations

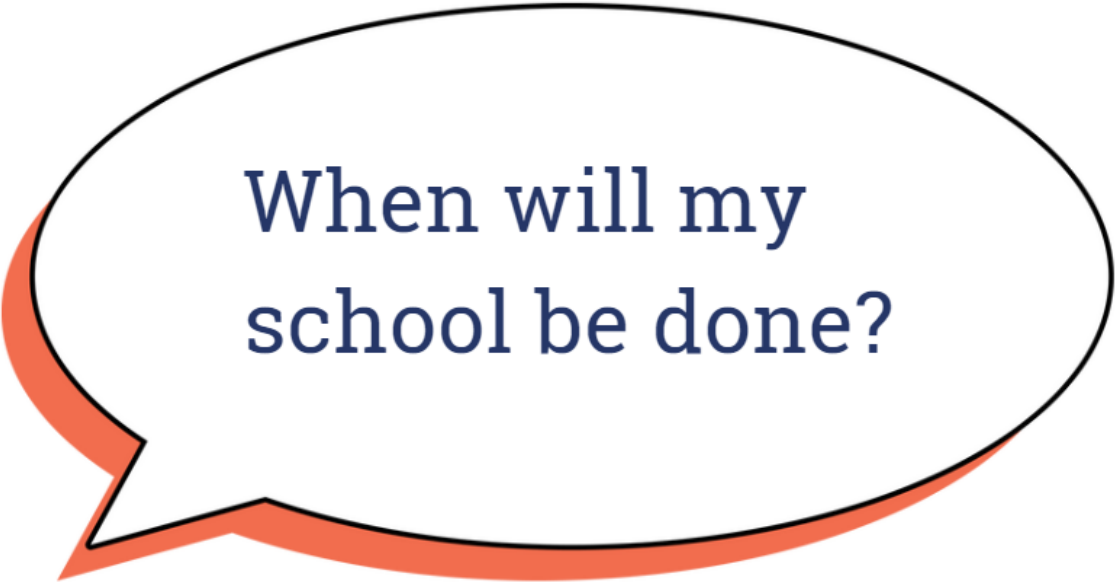
13 Campuses Under Construction

- Brackenridge High School
- CAST Med High School
- Edison High School
- Graebner Elementary
- Highlands High School
- Irving Dual Language Academy
- Lanier High School
- Longfellow Middle School
- Rogers Middle School
- Sam Houston High School
- Schenck Elementary
- Tafolla Middle School
- Young Women's Leadership Academy (6-12)



Bond 2020 Projects by Phase

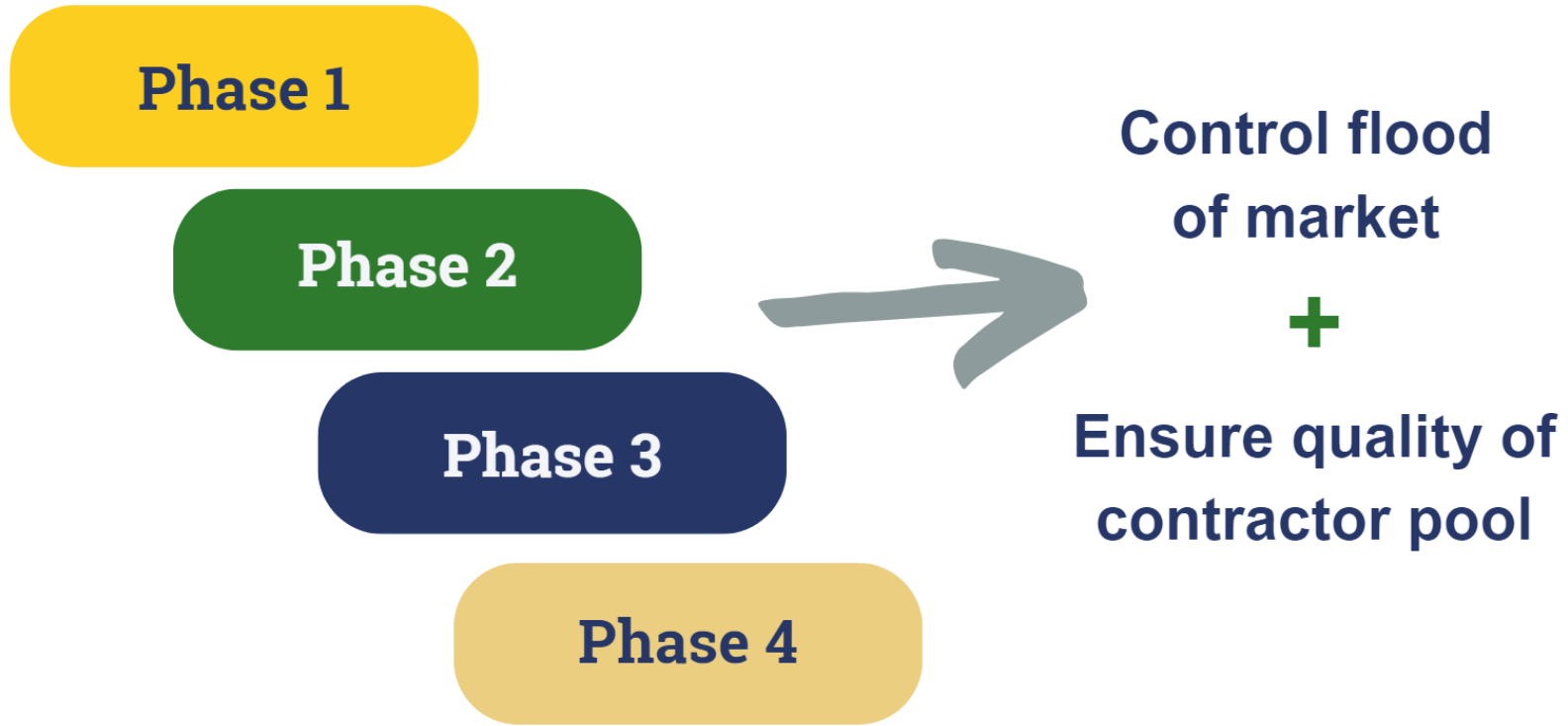




When will my
school be done?



Project Phasing



Major Impacts at Outset of Bond 2020

Inflation



Revisited project scopes

Supply chain challenges



Created multiple bid packages to keep projects moving

Labor impacts



Created worker/staff challenges

Regulatory changes



Required plan review and refinement



Bridging the Gap

Challenge

Construction costs were projected to be **\$402.3 million over budget** due to inflation, supply chain challenges, construction labor demand, changes in educational specifications and design guidelines.



Solution

- Eliminate **LEED and BIM requirements**.
- Change **procurement method** for football, soccer, tennis scope.
- Refurbish and improve high softball and baseball fields with **natural grass**.
- Accept **value-engineering** options to bring projects closer to budget.
- Leverage **master plan** and **phasing options**.
- Transfer project **inflation contingency** to construction budget.



Important Note About Project Scope

We do not just lop off scope!

It's the easiest route BUT **not the best approach for our students, educators, or community.**



Strategic Project Review Process

- Apply a **strategic review process** to every project, digging deep to see how we can find ways to save across the entire project, versus just removing an entire scope.
- We may need to **push a scope to a future bond but only if we've exhausted our options.**



CDS Staffing

Restructuring Department

To ensure most strategic use of team members' experiences, skills, and strengths



Filling Positions

Within project team



SAISD Rightsizing

- **Study of school building capacity** for the purpose of supporting thriving schools, classrooms, students, teachers, and school leaders.
- Involved **closing school buildings, co-locating schools to the same campus, or consolidating multiple schools** into one school.
- **15 schools were rightsized** at end of 2023-24 school year.



Leveraging Bond 2020

7 major renovation projects canceled under Rightsizing

Strategically leveraged major renovations planned for other campuses:

Foster ES



Students will join students at Schenck ES after that school is renovated

Carroll ECE
and Gates
ES



Students will move to M.L. King Academy once that school is renovated to become a hub

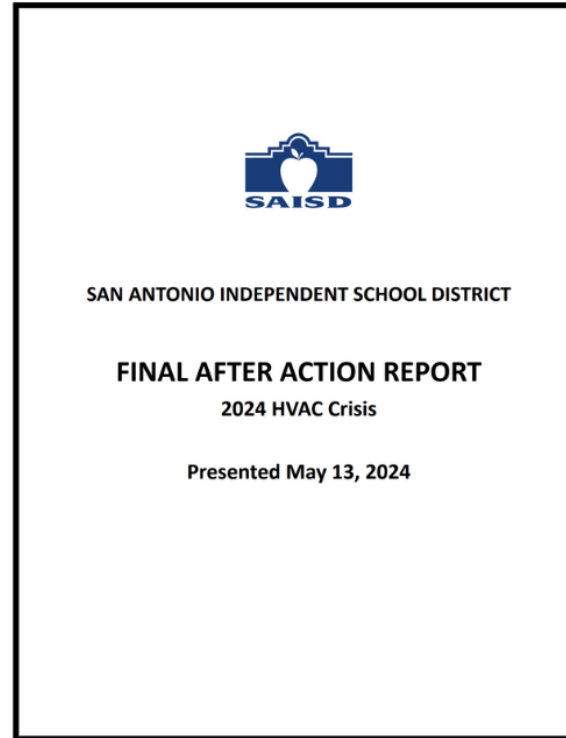
Other renovation projects also in support of Rightsizing

1. **Forbes ES** to receive Steele ES students
2. **Maverick ES** to receive Baskin ES students
3. **Lowell MS** to receive Kelly ES students
4. **Washington ES** to serve as Pre-K-5



Future Rightsizing Recommendations

- After-Action Report on January HVAC Challenges accepted by board in May.
- Among findings are that “The Board direct the superintendent to conduct a comprehensive study of excess facility capacity, and that **the study should include recommendations for rightsizing schools, programs and central office.**”
- Study to be completed by November 2025.

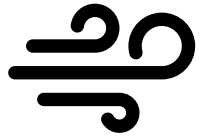


Artificial Turf

- Moving forward with **design of multi-purpose turf fields** at comprehensive high schools.
- In process of **hiring architectural firm.**
- Fields can be used for football, soccer, batting practice.
- Design will go to the **Board of Trustees,** which **will make final decision.**



HVAC Update



52

Campuses received/will receive HVAC upgrades under Bond 2020

30

Campuses receiving HVAC upgrades as standalone project

28 of 30 completed

22

Campuses receiving HVAC upgrades with major renovations

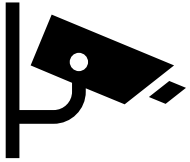
In progress with renovations



Security & Technology Update



- Underway this summer are wireless upgrades to Edison High School; Davis and Tafolla middle schools; Advanced Learning Academy-Euclid; and Collins Garden, Madison and Neal elementary schools



- Improvements include wi-fi access in school courtyards, gyms, music buildings, JROTC, cafeterias, and auditoriums
- By the start of the school year, 100% of classrooms, teachers, admins, and paraprofessionals will have received new SMART boards and computers.
- This summer, we expect to begin security upgrades, including cameras, intrusion alarms, and door badge reader systems, at 70+ schools



Communications Update



Building Bond Comms

Spring 2024

Into Action

- Rebooting **social media** presence
- Reviewing and **updating bond website**
- Rolling out **program-level update**
- Superintendent **video update**
- Bowden Academy **Ribbon Cutting**
- Sam Houston HS **Wall Smashing** (w/ media coverage)
- Re-engaging CAC

Summer 2024

Content & Planning

- Creating **video content**
- Continued **social presence**
- Developing **campus communications plan**
- Developing **digital bond newsletter**
- Improving **bond website**
- Developing campus **bond banners** for fall

Fall 2024

Amplification

- Fall efforts to focus on **amplifying Bond 2020 messaging** through internal and external channels



Administrative

- **Future meeting dates**
 - October 17, 2024
 - January 23, 2025
 - April 17, 2025
- **Requests for agenda items**
 - Email Michelle a couple of weeks before the meeting
- **Updated information**
 - Email to mjimenez3@saisd.net

